

**Plan Schemed approved by Health Department, Haryana for the year 2011-12 and
2012-13**

Sr. No.	Name of the Scheme	Approved Outlay 2011-12	Approved Outlay 2012-13
1	2	4	
	Part-I (State Plan)		
	01 Urban Health Services- Allopathy		
	001-Direction & Administration		
1	001(99) Head Quarter Staff	28.00	21.00
2	001(98) Distt. Staff	984.00	500.00
	110 Hospital & Dispensaries		
3	110 (96) Improvement and expansion of Hospitals with Machinery & Equipment.	1000.00	500.00
4	110(93) GIA to Hry Red Cross Blood Donation RTK & PGI, Chd.	5.00	5.00
5	110(87) GIA to ST. John Ambulance	5.00	5.00
6	110(86) Oral Dental Care Facilities in PH clinic	1200.00	1600.00
7	110(82) GIA to New Saket Hospital	194.00	215.00
8	110(80) Improvement of Estt. Of Psychiatric	20.00	80.00
9	110(79) Purchase of Medicine for Hospitals	1450.00	800.00
10	110(69) Bio Medical Waste	0.00	350.00
11	110(65) Devi Rupak Rastria Utthan Evam Parivar Kalyan Yojna	45.00	55.00
12	110(64) Blood Transfusing Council	20.00	60.00
13	110(49) Strenghtening of Urban Hospitals & Dispensaries	5854.00	7540.00
14	110(48) Provinding independent feeder line & water supply in Hospitals	120.00	120.00
15	110(47) State Institute for Cancer, Mantal, T.B. and Respiratory Disease	1.00	1.00
16	110(46) Out Sourcing of support Services	800.00	1000.00

17	110(44)Strenghtening/ Opening of De-Addication Centres	20.00	20.00
18	110(43) Implementation of NPCDCS & NPHCE (New Scheme)	0.00	75.00
19	110 ()Central Finance Commission Grants	5000.00	5000.00
	03-Rural Health Services- Allopathy		
	103 Primary Health Centre		
20	103(99) Opening/ Continuation of Primary Health Centre	1580.00	1650.00
21	103(98)Repair/AMC/CMC of equipments	200.00	150.00
22	103(84) Grant in Aid as State Share under NRHM	3500.00	4525.00
	110 Hospital & Dispensaries		
23	110 (98) Referred Hospital (MNP)	1285.00	1350.00
	789-Special Component Plan for Schedule Caste		
24	789(99) Spi. Component for SC Catogary	869.00	1200.00
25	789(98) Arogya Kosh for Schedule Caste Patients	1.00	0.00
26	789(97) Purchase of Medicines for SC patients	550.00	1000.00
27	789(96) Opening / Construction of Sub Centres in Majority SC Population Villages (SCSP)	30.00	0.00
	4210-Medical & Public Health on Capital Outlay		
28	Construction of Hosp./CHCs/PHCs/SHCs	1500.00	100.00
29	Construction of ANM/GNM Trg. Schools (New Scheme)	0.00	200.00
	06- Public Health		
	003-Training		
30	003(94) Opening/Strenghtening ANM/GNM Nursing/Training School	15.00	100.00

31	003(93) Training of Medical & Para Medical Staff	385.00	100.00
	101-Prevention and Control of Diseases		
32	101(99) Malaria	500.00	600.00
33	101(91) Setting up of Ophthalmic Cell at Directorate Level	26.00	35.00
	104-Drug Control		
34	104(45) Establishment of Department of Food and Drug Administration	450.00	0.00
	80- General		
	004-Health Statistics & Evaluation		
35	004(93) Establishment of Computer Cell in Health Department	200.00	200.00
	800-Other Expenditure		
36	800(96) Strengthening of Civil Registration system	30.00	35.00
	State Plan	133.00	133.00
	01 Urban Health Services- Allopathy		29325.00
	110-Hospital & Dispensaries		
37	110(68) Arogya Kosh for the atents below poverty Line 67%State Share (133.00) :33% C.S.(67.00)	200.00	200.00
	State Plan(Sharing Basis)	133.00	133.00
	Part-I (State Plan)	28000.00	29325.00
	Part-III 100% Central Sponsored Schemes		
	101-Prevention and Control of Diseases (100% CSS)		
38	101 (86) National Goitre Programme	28.50	31.50
39	101(77) Expansion of State Ophthalmic Cell at Directorate level	1029.60	975.00
	800-Other Expenditure		
40	800(97) Sttrengthening of the office of Chief Registrar of Death & Birth	5.80	1.00
	Total	1063.90	1007.50